

## Explanation of variances – pro forma

Name of smaller authority: **Mareham le Fen Parish Council**  
 County area (local councils and Lincolnshire

Insert figures from Section 2 of the AGAR in all **Blue** highlighted boxes

Next, please provide full explanations, including numerical values, for the following that will be flagged in the green boxes where relevant:

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- **New from 2020/21 onwards:** variances of £100,000 or more require explanation regardless of the % variation year on year;

	2022/23 £	2023/24 £	Variance £	Variance %	Explanation Required?	Automatic responses trigger below based on figures input, <b>DO NOT OVERWRITE THESE BOXES</b>	Explanation from smaller authority (must include narrative and supporting figures)
1 Balances Brought Forward	32,673	29,100				Explanation of % variance from PY opening balance not required - Balance brought forward agrees	
2 Precept or Rates and Levies	11,000	11,320	320	2.91%	NO		
3 Total Other Receipts	9,916	7,167	-2,749	27.72%	YES		Lower number of burials
4 Staff Costs	4,089	4,069	-20	0.49%	NO		
5 Loan Interest/Capital Repayment	0	0	0	0.00%	NO		
6 All Other Payments	20,400	10,093	-10,307	50.52%	YES		Fewer payments to contractors as a result of bad weather for grass-cutting. There were some one-off project costs in relation to the cemetery extension purchase in 2022-23.
7 Balances Carried Forward	29,100	33,425				VARIANCE EXPLANATION NOT REQUIRED	
8 Total Cash and Short Term Investments	29,100	33,678				VARIANCE EXPLANATION NOT REQUIRED	
9 Total Fixed Assets plus Other Long Term Investments and	7,923	8,123	200	2.52%	NO		
10 Total Borrowings	0	0	0	0.00%	NO		

Rounding errors of up to £2 are tolerable

Variances of £200 or less are tolerable